

MTR New Projects Opportunities and Challenges

Tuen Mun South Extension (TME) (SHO) & Depot D (SHD)

Tung Chung Line

Extension (TUE)

Siu Ho Wan Station (SHO) & Siu Ho Wan Depot Developmemt (SHD)

Northern Link (NOL)

This pack of slides is intended to provide an outline only of the opportunities and challenges associated with the new MTR projects. Given the early stage of these projects it should be recognized that details may change as the projects develop. In the event of any queries or comments please contact: newprojects@mtr.com.hk

Hung Shui Kiu Station (HSK)

Agenda

1. Objectives

2. MTR New Projects

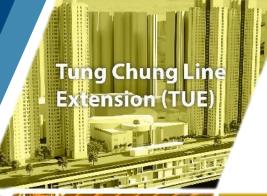
3. Tentative Project Timelines

4. Key Challenges

5. Expectations of the Supply Chain

6. New MTR Capital Works Business Unit

Objectives



Tuen Mun South
Extension (TME)Siu Ho Wan Station
(SHO) & Siu Ho Wan
Depot Development
(SHD)

Northern Link (NOL)

Hung Shui Kiu Station (HSK)

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Objectives



2. MTR New Projects



Tuen Mun South Extension (TME) (SHO) & Siu Ho Wan Depot Developmemt (SHD)

Northern Link (NOL)

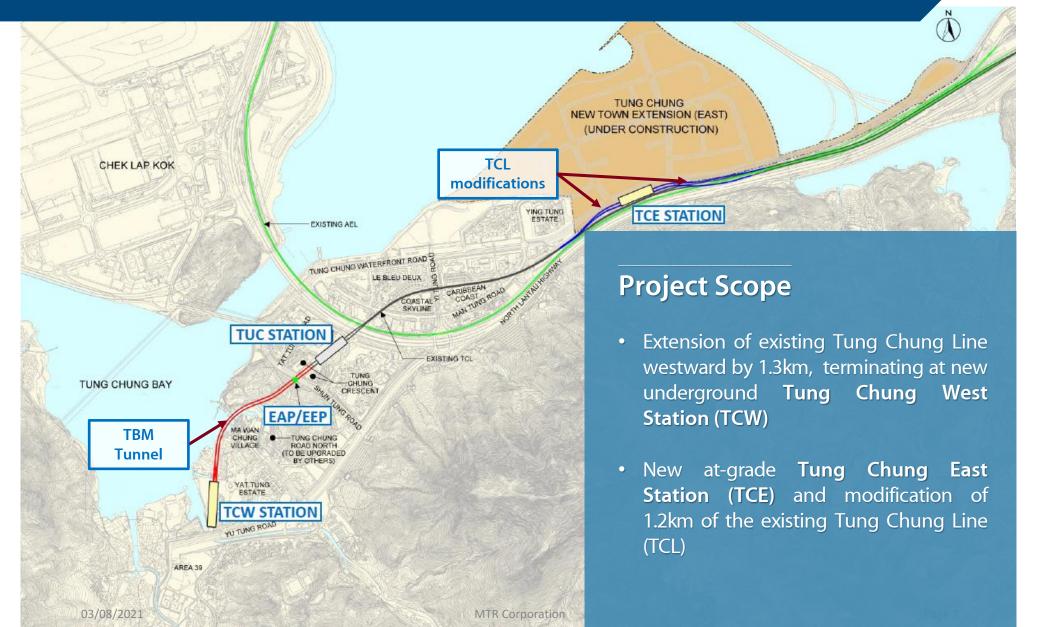
Hung Shui Kiu Station (HSK)

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MTR New Projects MTRCL proceeding with detailed planning & design

Tung Chung Line Extension (TUE)



Tung Chung Line Extension (TUE)

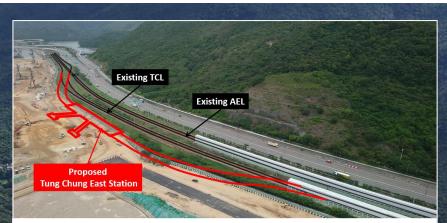
Project Challenges

Tung Chung East Station (TCE)

- Next to existing railway
- Non-traffic hour works
- Complicated project interfaces
- Construction on newly
- reclaimed land

Tung Chung West Station (TCW)

- Deep excavation, next to existing Yat Tung Estate
- Subsea tunnel
- Next to existing Ma Wan Chung village structures and ecologically sensitive area
- Stakeholder engagement



TCE is next to existing AEL and TCL



Ma Wan Chung Village

Airport Railway Extended Overrun Tunnel (ARO)

Airport Railway Extended Overrun Tunnel (ARO)

Hong Kong Station

Project Scope & Challenges

- Extends the overrun tunnels for Tung Chung Line and Airport Express by about 0.5km to the east of Hong Kong Station
- Major underground utility diversions, traffic management and careful geotechnical monitoring

Tuen Mun South Extension (TME)



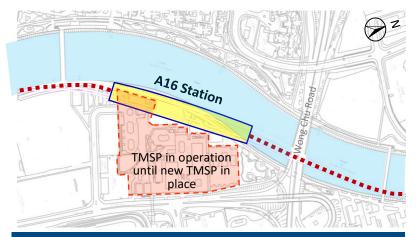
Project Scope

- Extends the Tuen Ma Line on viaduct from Tuen Mun Station southwards by about 2.4km
- New elevated terminus, Tuen Mun South Station (TMS), near Tuen Mun Ferry Pier and an intermediate elevated A16 Station
- Re-provision of existing Tuen Mun Swimming Pool, Pet Garden and Tuen Mun Community Green Station

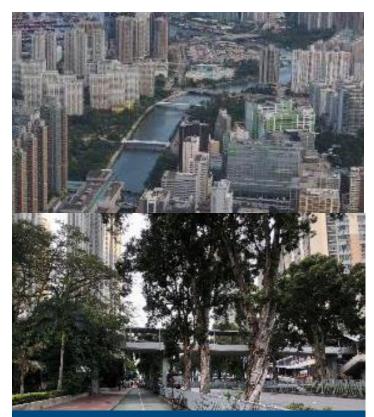
Tuen Mun South Extension (TME)

Project Challenges

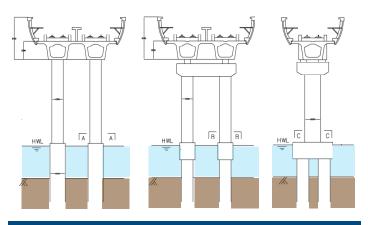
- Construction in Tuen Mun River with limitations during wet season
- Need to reprovision existing swimming pool prior to the construction of A16 Station
- Close proximity to residential areas, busy roads and footbridges
- Complicated project interfaces
- Stakeholder engagement



Phased Construction of A16 Station



Existing Congested Infrastructures



Proposed Works in Tuen Mun River

Siu Ho Wan Station (SHO) & Siu Ho Wan Depot Development (SHD)

Project Scope

- Multiple phases of Siu Ho Wan Depot rearrangement, podium deck construction and property enabling works to support the Siu Ho Wan Depot Topside Residential Property Development
- New at-grade Siu Ho Wan Station (SHO) and associated railway facilities



Siu Ho Wan Station (SHO) & Siu Ho Wan Depot Development (SHD)

Project Challenges

- Brownfield works
- Non-traffic hour works
- Maintain depot operations throughout
- Complicated project interfaces

AEL/TCL

Existing Test track

TCL Track Modifications

Proposed Siu Ho Wan Station

SHD

Northern Link (NOL)



Kwu Tung

Station

- New railway line connecting Tuen Ma Line to Lok Ma Chau Spur Line
- 2 phases:
 - Phase 1 underground Kwu Tung Station
 - Phase 2 the main line with 3 intermediate stations at San Tin, Ngau
 Tam Mei and Au Tau and a terminus station at Kam Sheung Road

Northern Link Phase 1 & 2 (NOL)

Project Challenges

- Next to existing railway facilities
- Non-traffic hour works
- Environmentally and ecologically sensitive areas
- Passes through many local villages
- Extensive stakeholder engagement
- Land acquisition
- Complicated project interfaces



Ecologically Sensitive Areas







Interface with Operating Railway

Hung Shui Kiu Station (HSK)

Project Scope

- A new station to be built on the existing Tuen Ma Line between Tin Shui Wai Station and Siu Hong Station
- To serve the future Hung Shui Kiu/Ha Tsuen New Development Area (NDA)

Hung Shui Kiu Station

Tin

Regional

Plaza

HSK Station

Hung Shui Kiu Station (HSK)

Project Challenges

- Delivery programme to match the first population in-take at HSK/HA NDA
- First time in Hong Kong to build a new station on an operating railway line while maintaining full line operation
- Non-traffic hour works



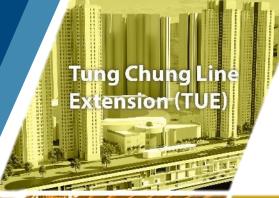




MTR New Projects MTRCL working with Gov't on technical studies

3.

Tentative Project Timelines



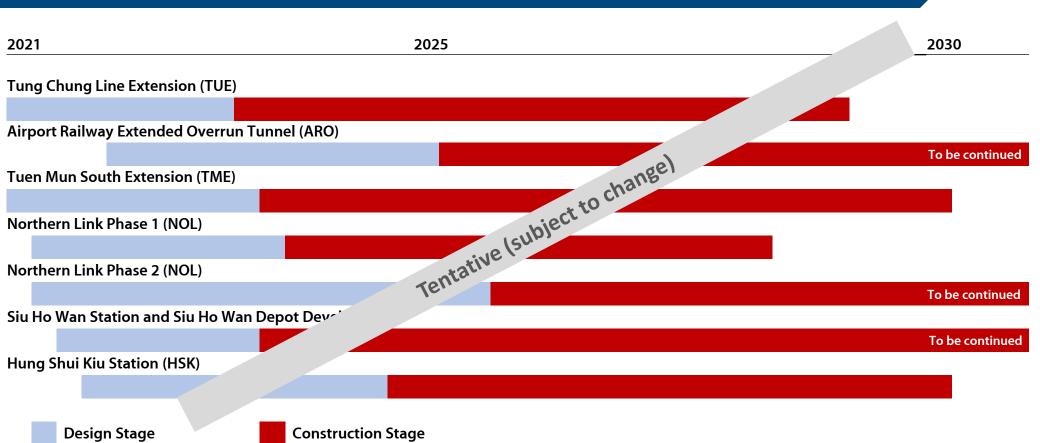
Tuen Mun South Extension (TME) (SHO) & Siu Ho Wan Depot Developmemt (SHD)

Northern Link (NOL)

Hung Shui Kiu Station (HSK)

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Tentative Projects Timelines



Tentative Key Milestones for Procurement:

TUE major procurement activities targeted to commence in 1H/2022 ARO major procurement activities targeted to commence in 2H/2023 TME major procurement activities targeted to commence in 1H/2022 NOL Phase 1 major procurement activities targeted to commence in 1H/2022 NOL Phase 2 major procurement activities targeted to commence in 1H/2023 SHO/SHD major procurement activities targeted to commence in 2H/2022 HSK major procurement activities targeted to commence in 1H/2023

4.

Key Challenges



Tuen Mun South Extension (TME) (SHO) & Siu Ho Wan Depot Developmemt (SHD)

Northern Link (NOL)

Hung Shui Kiu Station (HSK)

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Key Challenges







Stakeholder Engagement



Resources in the Industry



Greater Focus on Quality & **Increased Scrutiny**



Focus on Time & **Cost Effectiveness**



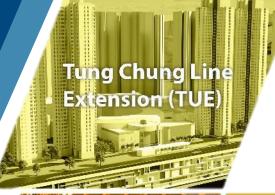


Major Interface with Operating Railways



Interface with Other **Projects**

5. Expectations of the Supply Chain



Tuen Mun South

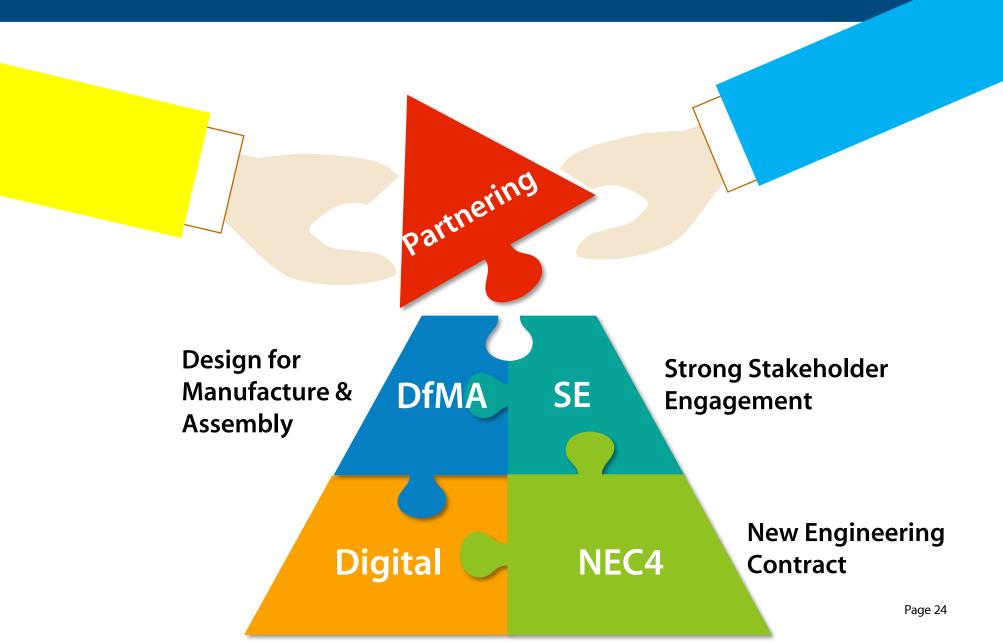
Extension (TME)

Siu Ho Wan Station (SHO) & Siu Ho Wan Depot Developmemt (SHD)

Northern Link (NOL)

Hung Shui Kiu Station (HSK)

Collaborative Working



Procurement





Contract Types

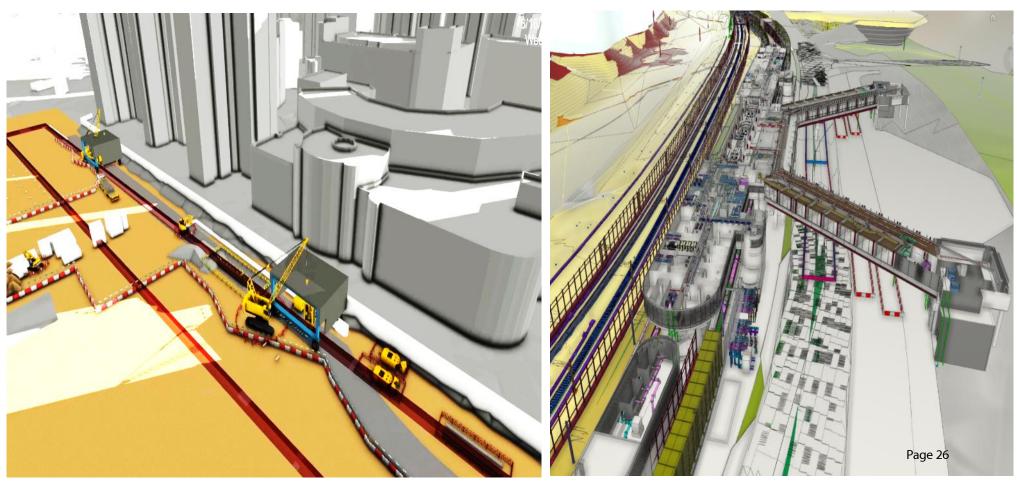
- Lump Sum Engineer's Design
- Design & Build
- Re-measurement
- Target Cost (Early Contractor Involvement)
- MTR Standard Form Contract or NEC

NEC

- Facilitates Collaboration
- Provides Flexibility, Clarity and Simplicity
- Proactive Time and Risk Management
- Equitable Risk Sharing and Incentivisation
- Stimulus to Good Project Management

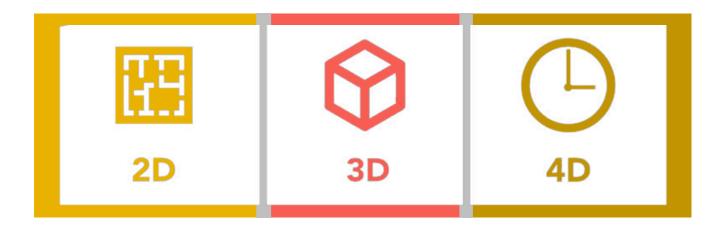
Digital

- Digital Project Management
- Digital Engineering
- Digital On-site





- Work collaboratively within a common data environment (CDE)
- Virtual simulation before construction starts
- Provides a framework



DfMA (Design for Manufacture and Assembly)

Off-site construction is encouraged in MTR New Projects

Pre-fabrication / Precast unit for roofs, viaducts, tunnel lining, etc.





Modular integrated services and support system at corridors and risers

Modular integrated plant kits / plant rooms





Modular fire hydrants and fire hose reel cabinets

Strong Stakeholder Engagement

New Projects Volunteering Team







Option 3 The Sail

Option 6 The Gateway



Design Ideas Engagement Events

Consultation

& Forums

AR / VR Visualisation



Virtual Information Center





Workshops & Collaboration

Partnering



6.

New MTR **Capital Works Business Unit**



Extension (TME)

Siu Ho Wan Station Tuen Mun South (SHO) & Siu Ho Wan **Depot Developmemt** (SHD)

Northern Link (NOL)

mer 22 - mar Hung Shui Kiu Station (HSK)

The New MTR Capital Works Business Unit

Project Delivery

Enabling Functions

Operations Projects	SCL & HSR	New Projects	E&M Construct -ion	Capital Works Technical	Project Manage -ment Office	Commercial Manage -ment	Chief of Staff	Project Safety

Send feedback or questions to newprojects@ mtr.com.hk